

CERTIFICATE

2019

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

Wilson Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	10,626	6,021	1.329
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	10,626	6,021	1.329
Budget Summary		0			
Neighborhood Revitalization Rebate		8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,530,824
	Nov. 1, 2018 Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Joel Sudeman Trustee
James Soever Clerk
Joyce Olson Treasurer

Attest: August 27, 2018

Tina D. Spencer
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Wilson Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 5,883
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 5,883

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 68,130
5b. Personal property 2017	- 67,278
5c. Increase in personal property (5a minus 5b)	+ 852
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 10,051
7. Total valuation adjustment (sum of 4, 5c, 6)	10,903
8. Total estimated valuation July 1, 2018	4,530,059
9. Total valuation less valuation adjustment (8 minus 7)	4,519,156
10. Factor for increase (7 divided by 9)	0.00241
11. Amount of increase (10 times 3)	+ \$ 14
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,897
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,897
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021 ✓
16. Consumer Price Index adjustment (3 times 15)	\$ 124
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 6,021 ✓

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilson Township
Marion County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,883	388	10	35	7	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,883	388	10	35	7	5

County Treas Motor Vehicle Estimate

388

County Treas Recreational Vehicle Estimate

10

County Treas 16/20M Vehicle Estimate

35

County Treas Commercial Vehicle Tax Estimate

7

County Treas Watercraft Tax Estimate

5

MVT Factor 0.06595

RVT Factor 0.00170

16/20M Factor 0.00595

Comm Veh Factor 0.00119

Watercraft Factor 0.00085

2019

Wilson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

**Wilson Township
Marion County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilson Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	11,506	5,797	4,228
Receipts:			
Ad Valorem Tax	5,768	5,883	xxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	368	369	388
Recreational Vehicle Tax	9	5	10
16/20 M Vehicle Tax	14	13	35
Commercial Vehicle Tax	7		7
Watercraft Tax	6	6	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	45		
Neighborhood Revitalization Rebate	-139	-110	-68
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,103	6,166	377
Resources Available:	17,609	11,963	4,605
Expenditures:			
Officers Pay	300	300	300
Wages/Mowing			
Supplies			
Equipment	7,486	3,300	
Building Maintenance			
Insurance			
Publications	185	135	185
Fire Protection	3,833	4,000	5,000
Fees	8		
Capital Outlay/Reserves			5,141
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,812	7,735	10,626
Unencumbered Cash Balance Dec 31	5,797	4,228	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	19,139	19,815	10,626
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,626
Tax Required			6,021
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			6,021

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wilson Township
Marion County

will meet on August 24, 2018 at 7:30 p.m. at the Olsen residence, 1726 140th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	11,812	1.407	7,735	1.407	10,626	6,021	1.329
Debt Service							
Library							
Road							
Special Machinery							
Totals	11,812	1.407	7,735	1.407	10,626	6,021	1.329
Less: Transfers	0		0		0		
Net Expenditure	11,812		7,735		10,626		
Total Tax Levied	5,809		5,883		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,127,468		4,182,258		4,530,059		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Joyce Olsen
Treasurer

Wilson Township

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	6,021	1.329	68
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,021	1.329	68

2018 July 1 Valuation: 4,530,059

Valuation Factor: 4,530.059

Neighborhood Revitalization Subj to Rebate: 51,240

Neighborhood Revitalization factor: 51.240

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 8th day of August, 2018.

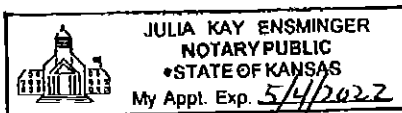
Melvin Honeyfield

Subscribed and sworn to before me this
8th day of August, 2018

[Signature]

Notary Public, Marion County, Kansas
My appointment expires the
4 day of May, 2022
(Seal)

PUBLICATION FEE:
\$180.00 plus \$5.00 for affidavit(s)



First published August 8, 2018, in the Marion County Record, Marion, Kansas (1 time)

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Fund	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget 2019		
	Expen- ditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authori- ty for Ex- penditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	11,812	1.407	7,735	1.407	10,626	6,021	1.329
Totals	11,812	1.407	7,735	1.407	10,626	6,021	1.329
Less: Transfers	0		0		0		
Net Expenditure	11,812		7,735		10,626		
Total Tax Levied	5,809		5,883				
Assessed Valuation: Township	4,127,468		4,182,258		4,530,059		

*Tax rates are expressed in mills.

/s/ Joyce Olsen
Treasurer

M-46-3111